

NIS	LAA	HCS	Reference				Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		RAG Rating		Direction of Travel		Reason for Judgement
			CP	BVPI	PAF	APA					December	March	December	March	December	March	
152	Yes						Working age people on out of work benefits	Regeneration	8.90%	0.5% reduction by 2010-11		8.80%	A	G		Δ	On course to achieve end-of-LAA target and better than last year.
161		5	Yes				Learners achieving a Level 1 qualification in literacy	Regeneration	58	32		Data available in June	A	A			Outturn not yet available, but action plan being delivered.
162		5	Yes				Learners achieving an Entry Level 3 qualification in numeracy	Regeneration		Establish baseline		Data available in June	G	G			Outturn not yet available, but action plan being delivered.
163	Yes						Working age population qualified to at least Level 2 or higher	Regeneration		Establish baseline		69.80%	G	G			Baseline established.
164		4a					Working age population qualified to at least Level 3 or higher	Regeneration		Establish baseline		Data available in June	G	G			Outturn not yet available, but action plan being delivered.
165		4a					Working age population qualified to at least Level 4 or higher	Regeneration		Establish baseline		Data available in June	G	G			Outturn not yet available, but action plan being delivered.
166		1					Average earnings of employees in the area	Regeneration	0.89:1	>0.89:1		0.87:1 £389.40 (+/- £49.61)	R	R		▽	Although wage levels have improved, they have not increased as significantly as the rest of the West Midlands.
167		7a-b					Congestion – average journey time per mile during the morning peak	Regeneration		Establish baseline		Awaiting data from DoT	G	G			Baseline will be established even though the outturn is not yet available.
168	Yes		Yes	223			Principal roads where maintenance should be considered	Environment & Culture	6%	5%		4%	A	G		Δ	Better than target and last year.

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NIS	LAA	HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March		
169	Yes		Yes	224a			Non-principal roads where maintenance should be considered	Environment & Culture	11%	10%		11%	A	R		◁▷	Worse than target and same as last year.	
171	Yes	2	Yes				New business registration rate per 100,000 resident population aged 16+	Regeneration		Establish Baseline		57.93% (2005-07 average)	G	G			Baseline established.	
172			Yes				% of small businesses in an area showing employment growth	Regeneration		Establish baseline		Reported by ONS at end of financial year	G	G			Outturn not yet available, but action plan being delivered.	
178	Yes	7a-b	Yes				Bus services running on time	Regeneration	67%	69%		80%	A	G		△	Better than target and last year.	
182							Satisfaction of businesses with local authority regulation services	Environment & Culture		Establish baseline		70% (forecast)	G	G			Outturn not yet available, but action plan being delivered.	
183							Impact of local authority regulatory services on the fair trading environment	Environment & Culture		Establish baseline		1% (forecast)	G	G			Outturn not yet available, but action plan being delivered.	
184							Food establishments in the area which are broadly compliant with food hygiene law	Environment & Culture		Establish baseline		94% (forecast)	G	G			Outturn not yet available, but action plan being delivered.	
		3					Number employed in knowledge and technology intensive industries	Regeneration	10,923	>10,923		11,722 (15.4%) 2007 figure (2008 figure out in Dec 2009)	A	G		△	Better than target and last year.	
				100			The number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by roadworks, per km of traffic sensitive road	Environment & Culture	0	0	0	0	G	G		△	△	Target achieved and equalled last year's best possible performance.